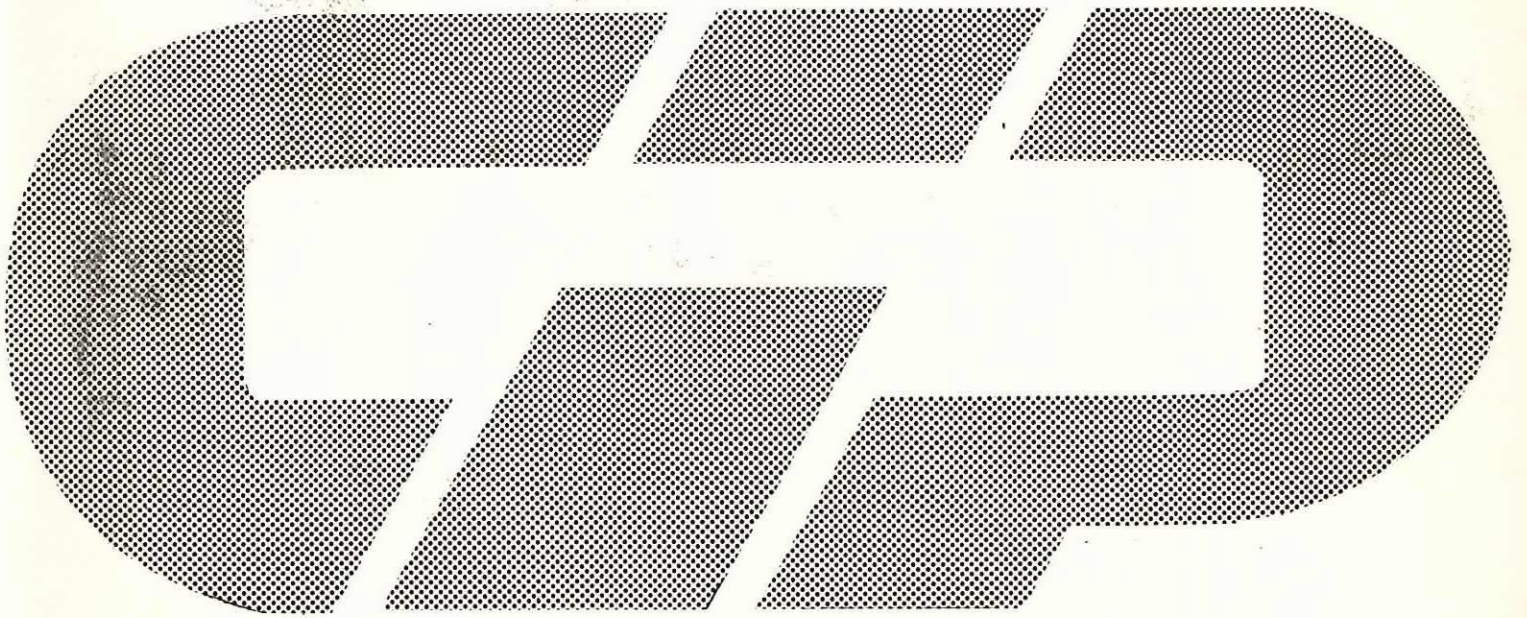


C I T Y O F F O R T W A Y N E

PAUL HELMKE, MAYOR



■ CAPITAL ■ IMPROVEMENT ■ PROGRAM ■ 91 THROUGH 95 ■

ADMINISTRATION AND POLICY DIRECTION

Paul Helmke

Mayor

City of Fort Wayne

John Stafford

Director of Strategic Planning

Greg Purcell

Director of Community and Economic Development

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Deputy Controller



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Mark McCombs

Graphic Designer

Maps

Kevin Holle

Technical Services, Drafting Technician



AUG. 1990

1 Bill No. G-90-07-07

2
3 GENERAL ORDINANCE NO. 2-16-90

4 AN ORDINANCE approving the
5 City of Fort Wayne's Five
6 Year Capital Improvement Program

7 WHEREAS, pursuant to the provisions of I.C. 36-9-
8 6-4(3) the city legislative body may by ordinance approve,
9 amend or reject all or part of the long-range capital
10 expenditure program and the proposed annual expenditures,
11 before or during the adoption of the city budget; and

12 WHEREAS, in 1973 the Common Council by General
13 Ordinance No. G-01-73 did affirm the legislative powers as
14 set forth in I.C. 36-9-6-4; and

15 WHEREAS, in 1978 the Common Council adopted
16 Resolution No. 61-78, as amended, encouraging all city
17 departments to participate in the annual preparation of the
18 Capital Improvement Program; and

19 WHEREAS, General Ordinance No. G-13-82 reaffirmed
20 the Common Council's support for the annual Capital
21 Improvement Program process; and

22 WHEREAS, a Capital Improvement Program is of
23 assistance in informing the community of the City's general
24 plans for constructing and improving its infrastructure; and

25 WHEREAS, a Capital Improvement Program is of
26 assistance in preparing annual budgets for both the Civil
27 City and City Utilities; and

28 WHEREAS, a Capital Improvement Program is of
29 assistance to the Division of Community and Economic
30 Development and to the City Plan Commission as they
31 implement the Comprehensive Plan for the City of Fort Wayne;
32 and

WHEREAS, the various departments of the Civil City
and City Utilities have prepared a proposed Capital
Improvement Program for fiscal years 1991 through 1995;

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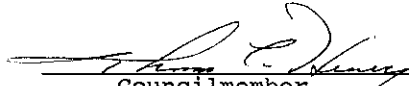
NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That the Fort Wayne Common Council received before June 30, 1990, a proposed Capital Improvement Program for fiscal years 1991 through 1995.

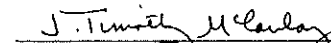
SECTION 2. That the 1991-1995 Capital Improvement Program is hereby approved and adopted by the Common Council as a general guide for capital expenditures by the respective city departments.

SECTION 3. That adoption of said Capital Improvement Program does not supercede any previously established budgeting or expenditure authorization powers of the Common Council.

SECTION 4. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.


Councilmember

APPROVED AS TO FORM AND LEGALITY


J. Timothy McCaulay, City Attorney

Read the first time in full and on motion by Schmidt, seconded by Delucio, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Conference Room 128, City County Building, Fort Wayne, Indiana, on _____, the _____, day of _____, 19____, at _____ o'clock _____ M., E.S.T.

DATED: 7-10-90 Sandra E. Kennedy
 SANDRA E. KENNEDY, CITY CLERK

Read the ~~third~~ time in full and on motion by Henry, seconded by Long, and duly adopted, placed on its passage. ~~PASSED~~ LOST by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>8</u>			<u>1</u>
BRADBURY	<u>✓</u>			
BURNS	<u>✓</u>			
EDMONDS	<u>✓</u>			
GIAQUINTA	<u>✓</u>			
HENRY	<u>✓</u>			
LONG	<u>✓</u>			
REDD	<u>✓</u>			
SCHMIDT				<u>✓</u>
TALARICO	<u>✓</u>			

DATED: 7-24-90 Sandra E. Kennedy
 SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) _____ (APPROPRIATION) _____ (GENERAL) _____ (SPECIAL) _____ (ZONING MAP) _____ ORDINANCE RESOLUTION NO. D-16-90 on the 24th day of July, 1990.

ATTEST Sandra E. Kennedy SANDRA E. KENNEDY, CITY CLERK
 SEAL Charles S. Reed PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 25th day of July, 1990, at the hour of 11:00 o'clock P. M., E.S.T.

Sandra E. Kennedy
 SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 27th day of July, 1990, at the hour of 4:30 o'clock P. M., E.S.T.

Paul Helmke
 PAUL HELMKE, MAYOR

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FIVE YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Community and Economic Development

Funding Source Code:

CDBG - CD Block Grant
 CO - County
 COIT - Co. Option Income Tax
 DB - Departmental Budget
 FED - Federal Source

GOB - Gen. Obligation Bond
 LRS - Local Roads & Streets
 MISC - Miscellaneous
 PS - Private Source
 RB - Revenue Bond
 ST - State Source
 TIP - Tax Increment Financing

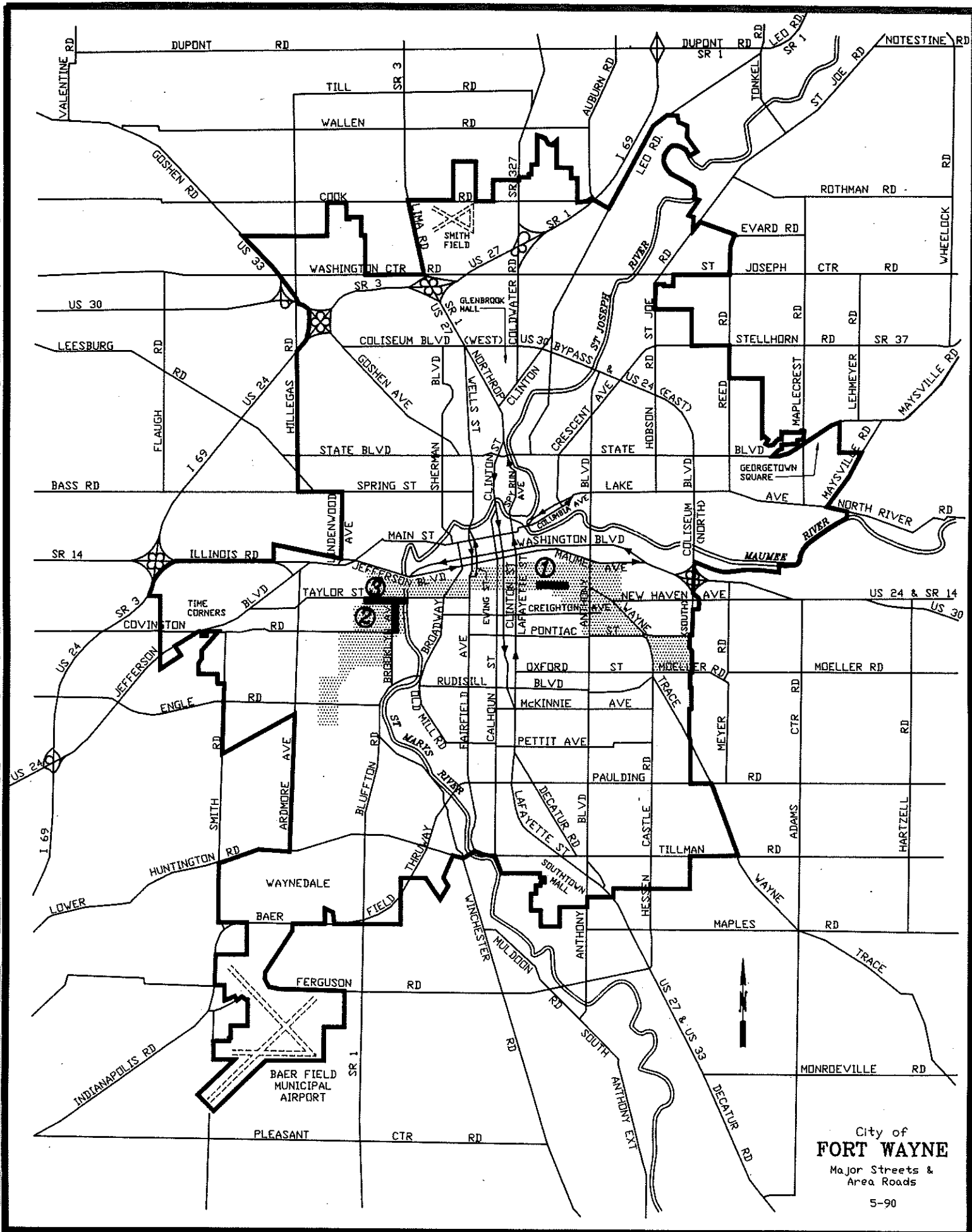
ITEM #	PROJECT TITLE & DESCRIPTION	PROGRAMMED EXPENDITURES & FUNDING SOURCES				
		1991	1992	1993	1994	1995
1	Geographic Information System terminal & enhancements	25,000 DB	50,000 DB	10,000 DB	10,000 DB	10,000 DB
2	Pick-up Truck with cap and mat	15,000 DB				
	Subtotal	40,000	50,000	10,000	10,000	10,000

FIVE YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Economic Development

Funding Source Code:	GOB - Gen. Obligation Bond
CDBG - CD Block Grant	LRS - Local Roads & Streets
CO - County	MISC - Miscellaneous
COIT - Co. Option Income Tax	PS - Private Source
DB - Departmental Budget	RB - Revenue Bond
FED - Federal Source	ST - State Source
	TIP - Tax Increment Financing

ITEM #	PROJECT TITLE & DESCRIPTION	PROGRAMMED EXPENDITURES & FUNDING SOURCES				
		1991	1992	1993	1994	1995
1	Hayden St. Project - Curb & sidewalk replacement, drainage improvements, 700-1200 blocks of Hayden St.	118,000 59,000 PS 59,000 CDBG				
2	Brooklyn Av. Project - Total street improvement on Brooklyn Av. from Taylor St. to the Wabash R.R. tracks. This improvement would include new sidewalks, curbs and street reconstruction.		390,000 100,000 PS 100,000 CDBG 190,000 MISC			
3	West Taylor Project - Curb & sidewalk replacement, drainage improvement 1800-2500 blocks of Taylor St.			180,000 90,000 PS 90,000 CDBG		
	Subtotal	118,000	390,000	180,000		



ECONOMIC DEVELOPMENT 1991 - 1995 C.I.P.

 Urban Enterprise Zone

 Potential Capital Improvement Areas

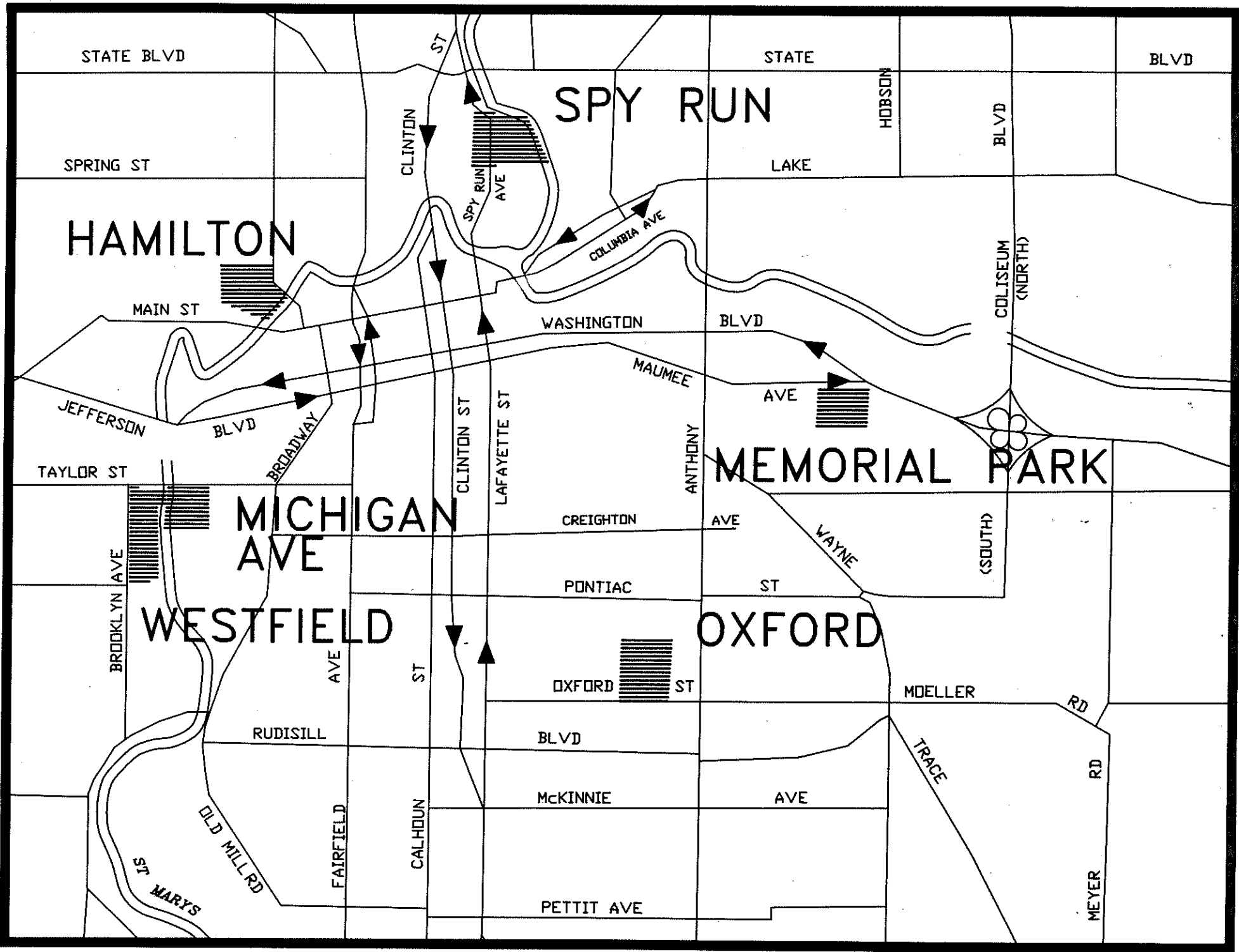
City of
FORT WAYNE
Major Streets &
Area Roads

FIVE YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Neighborhood Code Enforcement

Funding Source Code:	GOB - General Obligation Bond
CDBG - CD Block Grant	LSR - Local Streets & Streets
CO - County	MISC - Miscellaneous
COIT - Co. Option Income Tax	PS - Private Source
DB - Departmental Budget	RB - Revenue Bond
FED - Federal Source	ST - State Source
	TIF - Tax Increment Financing

ITEM #	PROJECT TITLE & DESCRIPTION	PROGRAMMED EXPENDITURES & FUNDING SOURCES				
		1991	1992	1993	1994	1995
1	Incremental Replacement of Vehicles	50,000 DB	25,000 DB			37,500 DB
2	Copy Machine	7,500 DB				
	Subtotal	57,500	25,000			37,500



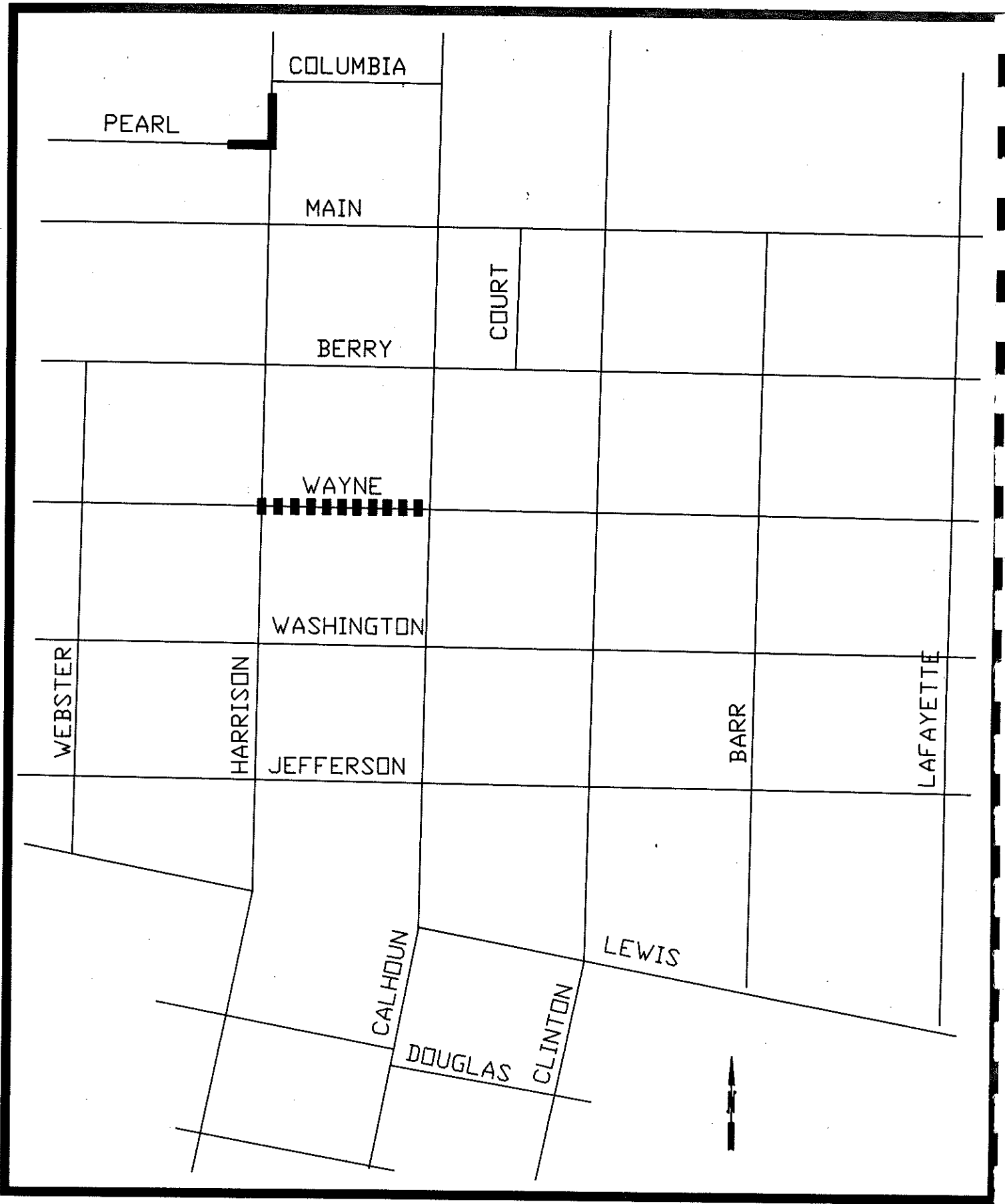
NEIGHBORHOOD STRATEGY AREAS

FIVE YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Redevelopment

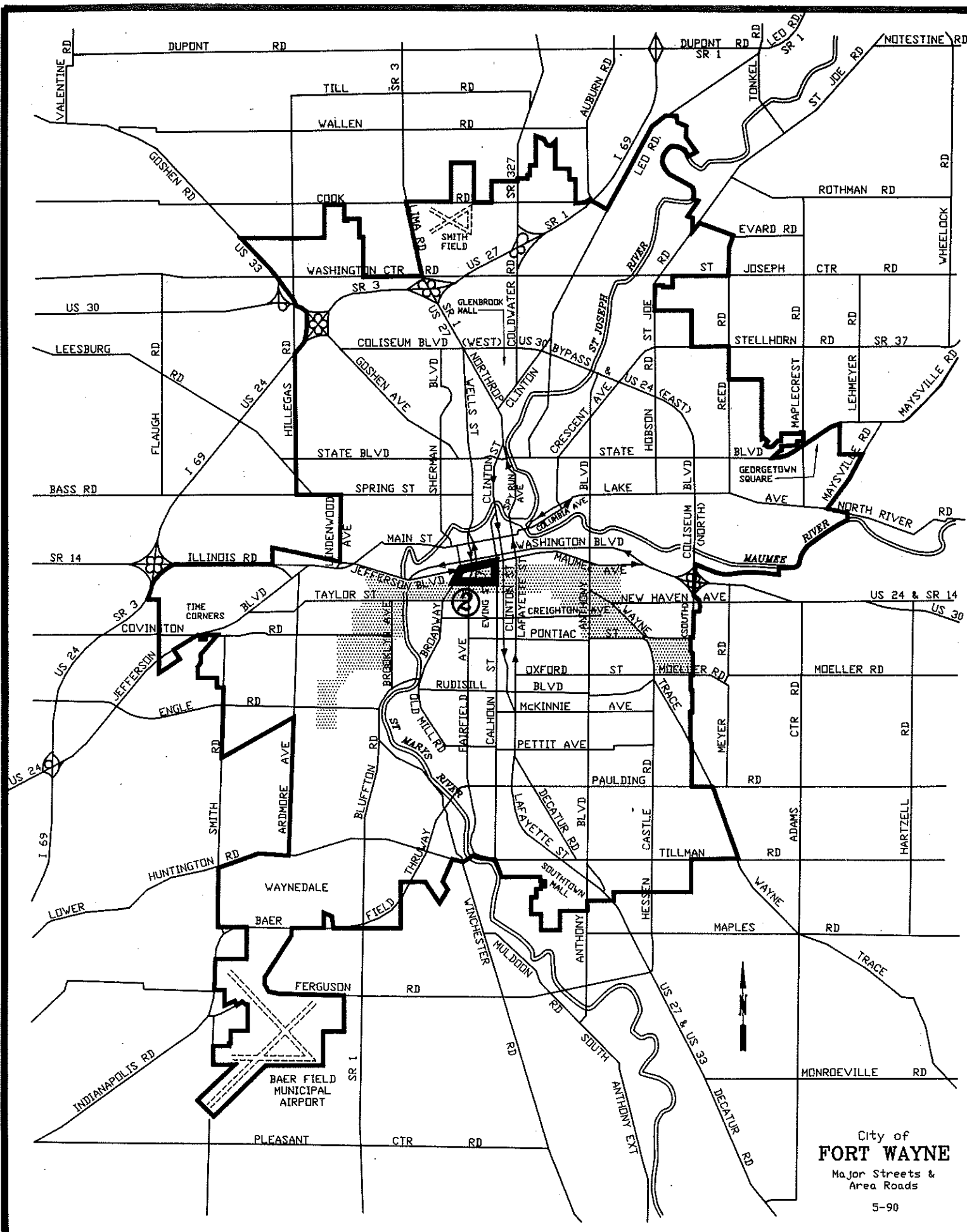
Funding Source Code:	GOB - Gen. Obligation Bond
CDBG - CD Block Grant	LRS - Local Roads & Streets
CO - County	MISC - Miscellaneous
COIT - Co. Option Income Tax	PS - Private Source
DB - Departmental Budget	RB - Revenue Bond
FED - Federal Source	ST - State Source
	TIF - Tax Increment Financing

ITEM #	PROJECT TITLE & DESCRIPTION	PROGRAMMED EXPENDITURES & FUNDING SOURCES				
		1991	1992	1993	1994	1995
1	Construct new sidewalk at NW corner of Harrison & Pearl Sts. (200 L.F.)	50,000 MISC				
2	Acquisition of parcels in Headwaters Park	500,000 100,000 MISC 400,000 ST				
3	Wayne St. between Calhoun & Harrison Strs: new sidewalk, curb, lighting & street project.	200,000 TIF				
4	Copy machine	7,500 DB				
	Subtotal	757,500				



1991 - 1995 C.I.P
 Ft. Wayne Redevelopment Commission

NO. 1 Project Area
 1991 Sidewalks



REDEVELOPMENT 1991 - 1995 C.I.P.

 Urban Enterprise Zone

 No. 2 Project Area

City of
FORT WAYNE
Major Streets &
Area Roads

